



Online Institute Monitoring Portal of MSBTE - 1st Monitoring 2018-19

Disclaimer- The Maharashtra State Board of Technical Education (MSBTE) is in the process of preparing a perspective plan (2019-2024) for Diploma education in the state of Maharashtra. This questionnaire aims to sensitize the institutions and set targets on some key performance indicators (KPIs) which institutions set for themselves and becomes the basis for self-evaluation of the institutes in the future. Responses recorded will be strictly kept confidential and shall only be used for the above mentioned purpose.

Questionnaire for Institution Part 2

3. Placements [Target: By 2023-24, across all diploma /pharmacy and Advanced Diploma Courses, ensure at least 50% of all successful candidate be Placed and at least 10% of all successful candidate pursue entrepreneurship or establish start-ups]

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Proportion of students getting placed (% of Enrolments) within 6 months of course completion [The institution should target to achieve at least 50% placements]	20	20	30	30	50	50	50
Number of companies visiting the institution for placements [Based on the average number of candidates hired, the institution should enter into tie-ups with required number of companies for achieving desired number of placements]	2	2	4	4	4	5	50
% of students opting for entrepreneurship/startups [At least 10% of the total enrolled to pursue start-up ventures/entrepreneurship]	10	10	15	20	20	20	50
Number of students placed abroad	0	0	0	10	20	20	50
Please list 5 measures/initiatives to be taken to achieve the above targets	<ol style="list-style-type: none"> 1. motivate the students 2. will try to conduct EDP 3. expert lectures 4. try to motivates the students to become an entrepreneur 5. try to sign MOU with MCED 						

4. Academic staff [Target: 100% of the Academic Staff to have at least 80 hours (or 10 days) of training per year]

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
% of teachers with Masters' Degree and above.	19	19	25	30	40	40	50
% of teachers with industry experience.	40	40	45	50	50	55	55
No of hours of training provided per faculty per year	24	24	30	40	40	50	50
% of academic staff having secured at least 80 hours of training during the year.	6	6	6	10	20	50	100
% of academic staff who have undergone at least 1 external certification training during the past 1 year.	0	0	10	10	20	20	30
Please list 5 measures/initiatives to be taken to achieve the above targets.	<ol style="list-style-type: none"> try to motivate the staff to increase their academic qualification try to increase training hours try to conduct industry expert lecture for the faculty to conduct soft skill development program try motivate faculty for orientation workshop 						

5. Industry Interaction [Target: 100% of all trainees enrolled under Diploma/Pharmacy and Advanced Diploma to undergo Industry Internship/Apprenticeship for at least 6 weeks]

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Industry Engagement							
Number of industries with which the institute has working relationship (active MoUs) (Ascertained by no of MoUs to be signed)	2	2	3	3	5	5	10
Number of consulting assignments (including technological development projects)	0	0	1	1	2	2	3
No of students who have got opportunity for inplant training. (The institute should aim to achieve a targetnof 20% Y-o-Y	116	120	130	150	150	160	160

growth)							
Number of students who have undergone at least six weeks of industry training/apprenticeship [100% of the Diploma /pharmacy / Advanced Diploma trainees to participate in Industry Internship/Apprenticeship]	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="100"/>	<input type="text" value="100"/>	<input type="text" value="100"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
Number of guest lectures by industry personnel	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Average number of hours spent by a faculty member in industry (per year)	<input type="text" value="24"/>	<input type="text" value="24"/>	<input type="text" value="30"/>	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="50"/>
Please list 5 measures/initiatives to be taken to achieve the above targets	<ol style="list-style-type: none"> <input type="text" value="Try to increase the no.of MOU with industry"/> <input type="text" value="try to motivate faculty for industry visit"/> <input type="text" value="try to increase no. of guest lectures"/> <input type="text" value="try to involve maximum students for in plant training"/> <input type="text" value="to increase consulting assignments"/> 						

Alternate Revenue Generation

Alternate Revenue Generation (in INR) (The institutes should aim to achieve a target of 20% Y-o-Y growth)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="20"/>	<input type="text" value="20"/>	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="40"/>
Average alternate revenue generation per faculty (in INR)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="100"/>	<input type="text" value="100"/>	<input type="text" value="200"/>	<input type="text" value="200"/>	<input type="text" value="500"/>
Alternate revenue generation as a % of Internal Revenue Generation (IRG) (The institutes should aim to targets 20% of IRG through alternate revenue generation by 2023-24)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="20"/>	<input type="text" value="30"/>	<input type="text" value="40"/>	<input type="text" value="50"/>
Please list 5 measures/initiatives to be taken to achieve the above targets.	<ol style="list-style-type: none"> <input type="text" value="to invite expertise for revenue generation plan"/> <input type="text" value="try to increase the the revenue per year"/> <input type="text" value="try to enhance information about revenue generation"/> <input type="text" value="try to increase Average alternate revenue generation per faculty"/> <input type="text" value="try to develop detail plan for revenue generation"/> 						

6. Social Projects undertaken with NGOs/communities/government bodies

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24

Number of consultations undertaken for need assessment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Total number of projects executed per year	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Average number of hours spent per faculty on Social Project	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="12"/>	<input type="text" value="20"/>	<input type="text" value="20"/>	<input type="text" value="24"/>	<input type="text" value="24"/>
Average number of hours spent per student on Social Project	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="12"/>
Please list 5 measures/initiatives to be taken to achieve the above targets.	<ol style="list-style-type: none"> <input type="text" value="try to improve socio industry involment"/> <input type="text" value="try to arrange social camps"/> <input type="text" value="try arrange blood donation camp"/> <input type="text" value="try to motivate the students to become a good human"/> <input type="text" value="try to increase the level of social activities"/> 						

7. Startup Initiatives at the Institutes :

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of projects incubated	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Number of students whose projects have been incubated.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Number of faculties involved in mentoring	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>
Number of events organised to provide platform and market access (like Startup India Camp, Mentorship Forums etc.)	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Please list 5 measures/initiatives to be taken to achieve the above targets.	<ol style="list-style-type: none"> <input type="text" value="try to take more program"/> <input type="text" value="invite good expertise person"/> <input type="text" value="try to increase projects incubation rate"/> <input type="text" value="try to enhance involvements of faculties"/> <input type="text" value="motivate the students"/> 						

Print

Sr. No.	Inst ID	Inst Name	Print1	Print2
1	1181	RAMBHAUJI LINGADE POLYTECHNIC	Print Questionnaire 1	Print Questionnaire 2